



HORIZON DRIVE

District

Gateway to Grand Junction

Minutes

Special Board Meeting of the Horizon Drive Business Improvement District

October 1, 2024

Zoom Meeting
2:30pm-3:15pm

Attendance:

Shara Russell
Brian Burford
Kristen Citrola

Jim Cagle
Kevin Harrison
Dennis Simpson

Call to Order: The meeting was called to order at 2:36pm by Sharah Russell.

Consent Agenda: The consent agenda, consisting of the reviewing the 2025 Budget and Operating Plan

2025 Budget: Stated I had made the changes discussed in the last meeting. I talked about the cameras & LPR after discussing it with the police. The private security person is very expensive, let's see how the cameras work before moving in that direction. Told them about Alpine Bank, their desire to have two events added money to help, Bike Racks were added and will be working with the City on these. The last two items added to the budget were the safety grant & façade grant.

Operating Plan: Stated the Operating plan has been very similar the last several years. I added that I was hired and discussed mil the adjustment needed. Reviewed each of the goals and how it relates back to the budget. The begin and end were the same as previous years.

Next meeting. The next regular meeting is **October 16, 2024, at 10:30 a.m.**

Adjournment: The meeting was adjourned at approximately 2:53pm with thanks to all.

Horizon Drive District

By: Shara Russell
Sharah Russell, President

Date: 10/16/2024

VISIT THE DISTRICT

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